

Annual Community Plan 2026-2027

WAKEFIELD
REGIONAL COUNCIL

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Your Council members



Mayor
Rodney Reid



North ward
Brian Eime



North ward
Tom Michael



North ward
Derryn Stringer



Central ward
Di Taylor



Central ward
Malcolm May



Central ward
Michael Rankine



Central ward
Michael Greenshields



South ward
Peter Bowyer



South ward
Barbara Chappell

At the November 2026 local government elections nine Councillors and a Mayor will be elected to represent the community.

The Council Members are responsible for policymaking and decisions that affect our region, our community, our businesses and our environment.

The roles of our Council Members are to:

- Participate in the deliberations and civic activities of our Council
- Keep the Council's strategic objectives and policies under review to ensure they are appropriate and effective
- Keep the Council's resource allocation, expenditure and activities and the efficiency and effectiveness of its service delivery under review
- Represent the interests of residents and ratepayers, provide community leadership and guidance and facilitate communication between the community and the Council

Leading up to the November 2026 elections, Council will hold a series of community information sessions, to help people understand more about the role of Councillors, the estimated time commitments and the nomination process.

More information will be available from mid-2026.

Message from the Mayor



Mayor Rodney Reid with Winda the Owl at Port Wakefield.



Economic uncertainty is a point that continues to be at the centre of our planning as a Council.

Whether we're looking at drought as we have over the past two budgets or the supply of diesel to our regional communities, uncertainty remains.

To counter this to the best of our ability we continue to take a focus on maintenance and renewal within our budgets over the introduction of new assets.

In a time when we need to be ensuring a sustainable approach to the operation of our Council, this is the best way to counter rising costs.

A review of assets is also something Council can control to see a reduction in ongoing renewal and maintenance costs.

There are large savings to be found in the reclassification of unsealed roads on our network and last financial year we took the time to reclassify 51 roads.

Where we take from roads that are being underutilised, we can redeploy those costs on higher usage roads.

It hasn't all been downgrading with several roads also brought up to a higher classification to receive more renewal and maintenance.

Ensuring safety on roads is also a priority which is why through renewal we are continually upgrading pram ramps and signage.

Safety on our road network will be a highlight in this year's budget as we look to make significant safety upgrades on Blyth Road and Black Range Road intersection thanks to the $575,121 in Black Spot funding from the Federal Government.

This intersection has seen too many tragedies; with this grant funding we'll be able to create a safer crossing by changing it to a staggered T junction.

Our success in grant funding hasn't stopped there, Council was also fortunate to secure $1.6 million in federal funding under the Disaster Ready Fund (Round 3) to deliver Stage 1 of the Building Wakefield's Flood Resilience project.

This critical initiative will address long-standing flood risks in Balaklava by raising Dunn Road to divert floodwaters away from Townsvale Estate and constructing a stormwater management system and sealing roads within Townsvale Estate to protect homes.

Council has been well served by our current elected members in this term, making decisions that truly make Wakefield a great place to do business and a great place to belong.

We are fortunate to have an innovative Council and are often looked upon for guidance from other Councils with ideas that stem from our chamber and staff.

In November 2026, the local government elections will take place.

This presents an exciting opportunity for people to step up and represent their communities and to influence the decisions of Council and the direction and success of the Wakefield region over the next four years.

As we look for people to step up and represent Council, we acknowledge and thank the amazing number of volunteers across our region to volunteer in their respective clubs and organisations.

From volunteering in local football clubs as coaches or canteen assistants to Meals on Wheels groups, our vast group of volunteers hold a special place in our community and I'd like to thank them for all their hard work.

While community projects outlined in this budget may not be as large in scale to some of our recent achievements, we are delivering a conservative budget that delivers on our region's infrastructure.

Executive summary

Council's Annual Community Plan and Budget is guided by Wakefield 2030 (W2030), our strategic plan for a thriving, connected regional community with vibrant towns, a strong lifestyle and economic prosperity.

Since endorsing W2030, Council has delivered major projects including main street upgrades in Balaklava and Hamley Bridge, several recreation precinct master plans, upgrades to the Owen, Hamley Bridge and Balaklava swimming pools, the start of the Port Wakefield Edward Street redevelopment, and steady progress in roadside vegetation management and road renewal.

Economic Conditions
Over the past year, global and national economic conditions have continued to place financial pressure on Council, households and local businesses. Rising costs for materials, labour and borrowing, along with broader global uncertainty, have increased the cost of maintaining and renewing assets and delivering services and projects. The current Middle East crisis has also added pressure through higher energy prices, shipping disruptions and supply chain uncertainty. Cost-of-living pressures and housing supply also remain ongoing challenges for communities and governments. This has driven Council's approach to planning for a break even (neither deficit or surplus) budget in 2026-27.

Break even Approach
In preparing the draft Annual Community Business Plan and Budget, Council has aimed to balance current economic pressures on the community with Council's long-term financial sustainability. This means continuing to provide essential services, maintain and renew assets, particularly the road network and deliver key community outcomes. Over the next 12 months, Council will focus on core Wakefield 2030 priorities and continue to pursue short- and long-term cost savings where possible. State and Federal grants will also remain an important source of funding for Wakefield 2030 and Asset Management Plan projects. **The following provides details of proposed initiatives:**

Core W2030 Deliverables:
Continue to address the infrastructure maintenance and renewal backlog, with a focus on roads and buildings.

Accelerate the disposal or repurposing of underutilised Council land and buildings.

Continue to position Port Wakefield as an attractive and liveable community to support housing development and population growth. Following completion of the first stages of the 'Celebrating Port Wakefield's Cultural Connection' project, the Edward Street upgrades and the Town Plaza Precinct, Stage 2 will focus on completing the Indigenous Art Trail and constructing the new Swimming Lake Bridge and surrounding area, funded through a combination of Council contributions and grant income.

Pursue economic development opportunities with purpose, including strategies to support new housing development, population growth, and business attraction and retention.

General Rate Increase
Recognising that reducing costs and improving organisational efficiency will remain a focus for Council administration over the next 12 months, a rate increase in 2026–27 is necessary to keep pace with rising costs, including electricity, fuel, materials, external contractors, and plant and equipment. These increasing costs have placed pressure on Council's short and long-term budgets, which must remain balanced to support the successful delivery of W2030, ensure Council's long-term financial sustainability, and maintain services to the community.

The Adelaide March quarter 2026 Consumer Price Index (CPI) was 4.9% and Council has taken this into account in determining the annual rate adjustment. Council has also considered the provisions of the Long-Term Financial Plan, which recognise the need to address historical infrastructure renewal backlogs and forecast a period of rate increases above CPI to help address this issue. Having considered these factors, a general average rate increase of 6.69% (including growth) has been factored into this draft Annual Community Plan and Budget in order to deliver a break even budget.

Closing the Transport Infrastructure Backlog
Council's work to address the significant roadworks backlog will continue in 2026–27. Council will invest $6.2 million in 2026–27 to renew 22.59 km of sealed roads, 49.62 km of unsealed roads, 1km of kerb and water table, and 40 pedestrian ramps.

Roadside Vegetation Management
Over the past five years, Council has made significant improvements in roadside vegetation management across the region. In 2026–27, Council will invest $170,000 in roadside vegetation works, focusing on areas identified in Council's Heavy Vehicle Safety Audit to ensure black spot areas are safe and free of overhanging vegetation.

Land, Buildings and Structures
In partnership with the community, Council will explore opportunities to dispose of or repurpose buildings, structures and land assets considered surplus to the needs of the community and Council.

Port Wakefield Township Redevelopment
Completion of the Indigenous Art Trail, tidal pool dredging and the new footbridge is supported by grant funding through the State Government's Open Spaces and Places for People and PIRSA's Enabling Infrastructure programs. Combined with contributions from Wakefield Regional Council, the total investment across these projects is valued at $2.8 million.
With the town well positioned for significant growth in the near future, and with more than 9,000 vehicles passing through each day, this presents a strong opportunity to capture passing traffic and showcase key attractions for both visitors and future residents.

Economic Development
In 2026–27, Council will purposefully pursue economic development opportunities, including new housing development, population growth, and business attraction and retention.
A key project will be the completion and promotion of Council's investment attraction portal. This digital, innovative, web-based tool will provide prospective investors with information about the region and the opportunities available.
Council has also positioned itself to prepare grant application documents, including statutory plans, business cases and detailed designs.
These documents will support grant applications for a range of community projects, with delivery likely in the 2025–26 or 2026–27 financial year.

Funding the Annual Community Plan
In developing this draft Annual Community Plan, Council has carefully considered the Adelaide 2026 March quarter CPI which was 4.9%. Accordingly, Council's operating and capital costs for 2026-27 have been increased by 4.9% and an average general rates increased by 6.69%. These adjustments are critical to Council's long term financial sustainability and the delivery of Wakefield 2030.

In delivering services and programs contained within this Annual Community Plan, Council is predicting to have a break even operating result in 2026-27, the zero surplus is derived from operating revenues of $21.12 million equalling operating expenses of $21.12 million.

This Annual Community Plan also proposes a capital budget of $11.03 million, which consists of $8.28 million in renewal capital works and $2.75 million in new capital works. This capital budget will allow Council to continue to focus on required renewal and essential new capital works on roads and storm water infrastructure to support the ongoing delivery of Wakefield 2030.

Our region

INFORMATION SOURCED FROM: Australian Bureau of Statistics Census data 2023 and Economy ID Regional Development Yorke and Mid North.

POPULATION

6958

VOLUNTEERS

26.3%

of residents over 15 years old are volunteers.

AGE

25.5%

population aged 0-19

30.2%

population aged 60+

AGRICULTURE WORK

28.7%

region's population percentage employed in the Agriculture, Forestry and Fishing industries, 10.7% higher than the average for Regional SA

AGRICULTURE

$337,000,000

Wakefield agriculture export value.

ECONOMY

$506,000,000

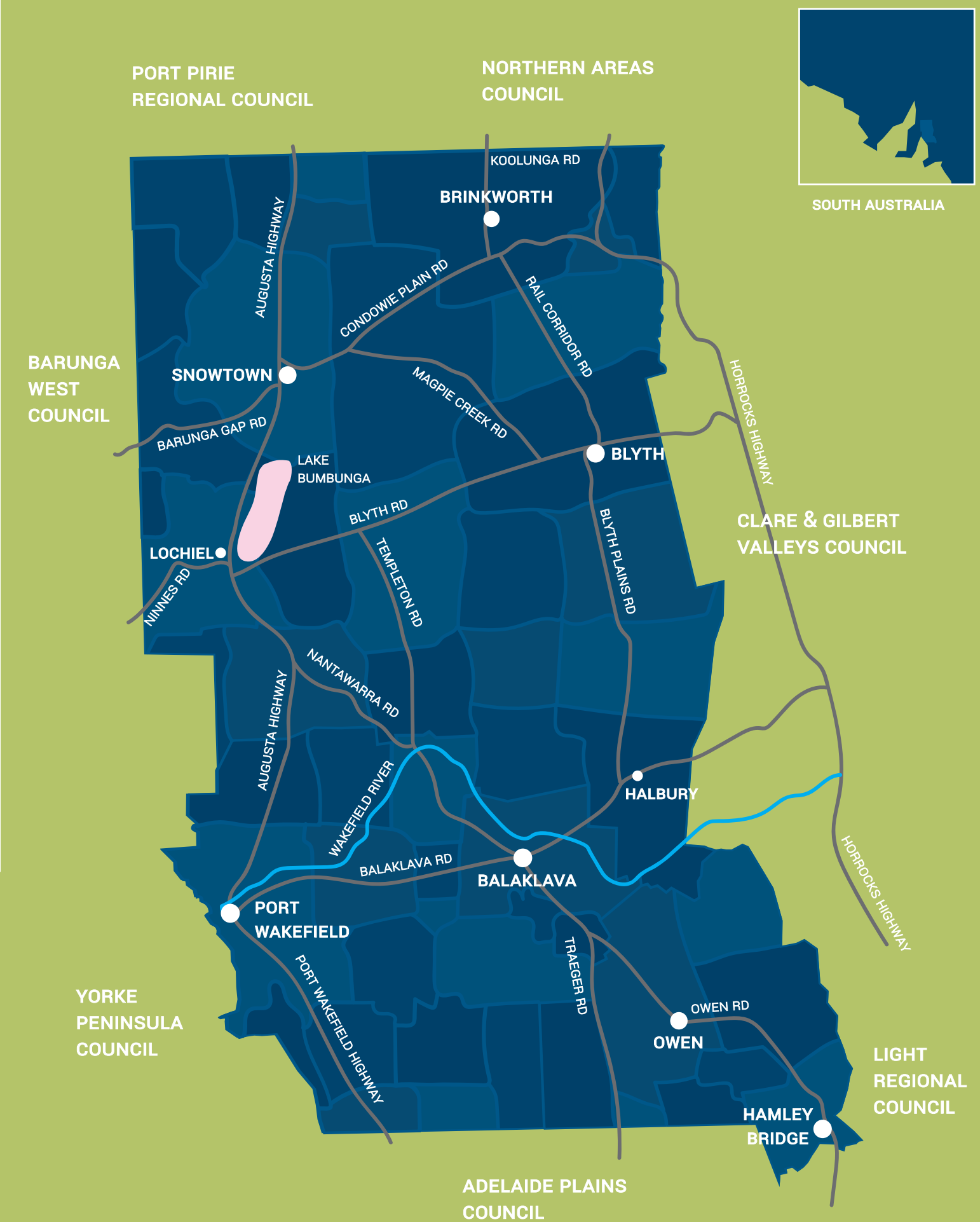
Wakefield Region's Gross Regional Product value in 2025



ROADS

2728KMS

Council looks after the fourth largest road network in SA – same distance as Adelaide to Perth. 90% are unsealed roads. Council will be supported in its ongoing maintenance and renewal of its road network through an increase in the federal government's Roads to Recovery program.


PORT PIRIE REGIONAL COUNCIL
NORTHERN AREAS COUNCIL
SOUTH AUSTRALIA
KOOLUNGA RD
BRINKWORTH
AUGUSTA HIGHWAY
CONDOWIE PLAIN RD
RAIL CORRIDOR RD
BARUNGA WEST COUNCIL
SNOWTOWN
MAGPIE CREEK RD
HORROCKS HIGHWAY
BARUNGA GAP RD
LAKE BUMBUNGA
BLYTH
BLYTH RD
CLARE & GILBERT VALLEYS COUNCIL
LOCHIEL
NINNES RD
TEMPLETON RD
BLYTH PLAINS RD
NANTAWARRA RD
AUGUSTA HIGHWAY
WAKEFIELD RIVER
HALBURY
HORROCKS HIGHWAY
BALAKLAVA RD
BALAKLAVA
PORT WAKEFIELD
TRAEGER RD
OWEN RD
YORKE PENINSULA COUNCIL
PORT WAKEFIELD HIGHWAY
OWEN
LIGHT REGIONAL COUNCIL
HAMLEY BRIDGE
ADELAIDE PLAINS COUNCIL

Our strategic direction:Wakefield 2030

Our Wakefield 2030 Community Plan was adopted by Council in November 2020 and guides Council's projects and activities to 2030. Wakefield 2030 was developed through an extensive consultation process with Council and the community including workshops, forums and surveys with residents, businesses, farmers, traders and major industries in the region.

A review of the plan was undertaken in early 2023 to update projects, close out completed priority actions and ensure the strategy remained up to date and relevant. The table on the following pages highlights the 2025-26 key actions intended to move towards delivery of the Wakefield 2030 vision:

> *Wakefield is a thriving and connected regional community known for its lifestyle, vibrant towns and economic prosperity. The region is growing, supported by quality assets and driven by a strong sense of pride and confidence. Wakefield is a great place to do business and a great place to belong.*

Actions are aligned to Wakefield 2030's three key themes:

Key themes	
Liveable Communities	Wakefield is a great place to live, work and play. Our vibrant, attractive towns are full of energy and excitement, with places and spaces designed for people to pursue recreation, leisure and fun. Our communities are connected by social events, a sense of pride and belonging, and quality infrastructure that serves them well.
Thriving Region	Wakefield is open for business. Our region's economic future is bright as existing businesses thrive and expand, while new businesses and industries put down local roots. Our population is growing as people recognise the affordable, quality lifestyle on offer, with new housing options enticing people to move to the area.
Sustainable Future	Wakefield has a clean, green future. Strong partnerships between Council, the community and other agencies have been formed as we come together to manage our environment in the best possible way. We are seen as a region that respects its natural assets and seeks sustainable outcomes for the community.

Linking with Wakefield 2030

Theme	Outcome	Key Strategy	2026-27 - Key actions
Liveable Communities	Our towns are vibrant and active.	Activate our main streets by providing safe, attractive and accessible places for people.	$625K for new Port Wakefield tidal pool footbridge brought forward from 2025-26
	Our quality assets meet the community's needs.	Provide well-planned assets that meet the community's needs now and into the future.	Roads • $5.9M transport asset capital renewal - 22.59km of sealed road renewal - 49.62km of unsealed road renewal
			CWMS • $100k New generator for Port Wakefield • $65k Blyth track and irrigation pump
			Stormwater • $330k Florence Street Hamley Bridge (flood mitigation) • $50k Railway Tce, Brinkworth detailed design (flood mitigation) • $1.1M Townsvale estate
			Footpaths • $100k Pedestrian/pram ramp new and renewal at various locations in townships
			Kerb and watertable • $25k Jubilee Court (in the Cul-de-sac, carried forward from 2025/26) • $90k East Street, Port Wakefield (Burra St to Gibbon St) • $210k Humphrey Street, Balaklava (both sides Wallace St to Edith Tce)
			Buildings • $60k Hamley Bridge Swimming Pool - renew diving board • $45k Owen Public Toilets - replace septic tank
			Bridges • $300k (Renewal) + $80k (New) Renew Kybunga Top Road Bridge & upgrade approach safety barrier

Theme	Outcome	Key Strategy	2026-27 - Key actions
Liveable Communities	Our community is healthy, safe and connected.	Provide and support programs that promote the physical and mental health and wellbeing of our residents.	Provide funding for community grants to help activate our community, support small businesses and community groups and stimulate events across our region.
Thriving Region	Our economy is diversifying and growing.	Entice new businesses, developers and industries.	Provision of strategic rate rebates in accordance with Council's Rating Policy.
	More people are calling Wakefield home.	Leverage the quality, affordable lifestyle Wakefield has to offer to drive residential growth.	Continue developing a promotional portal to attract developers to our district, increasing residential housing opportunities.
	Visiting tourists are enhancing our region.	Position Wakefield as an important stepping stone for adventures in our region and beyond.	Aboriginal art trail
Sustainable Future	Our landscape and ecosystems are valued and protected.	Help the community prepare for, and adapt to, a changing climate.	$5K for schools and community to plant new trees across our district



Completed Edith Terrace Roundabout in Balaklava.



The Rising Sun Hotel in Port Wakefield pictured with upgrades from Council's Edward Street Project

Strategic planning framework

Wakefield 2030 - Community plan

Sets our vision and direction

External Plans

influence our strategies

South Australia Key Strategic Objectives

Regional Development Australia Yorke & Mid North Regional Roadmap 2018-2028

State Public Health Plan 2019 - 2024

Northern and Yorke Landscape Board Plan 2019-29

Other strategic plans

position us for the future

Infrastructure Asset Management plans/Long Term Financial Plan

Annual community plan & budget

guiding annual spending

People, processes, systems, resources, projects, services

Operational plans

Departmental actions

Capital works program | Animal Management Plan
Economic Development Plan (in progress)
Business Continuity Plan | Disability Access & Inclusion Plan
Public Health and Wellbeing Plan

People plans

Manage human resources and performance

Position Descriptions | Individual Development Plans | Training Plans

External opportunities & challenges

External Opportunities and Challenges
Each year, as Council develops its Annual Community Plan, it considers the potential impact of the external environment on the region.

Political Landscape
The state election returned the Malinauskas Labor Government, resulting in continued policy alignment with the government's first term in office.
Wakefield now spans two state electorates following the redistribution of Narungga and Ngadjuri. Both seats are currently held by One Nation members, with Chantelle Thomas representing Narungga and David Paton representing Ngadjuri.
Council will continue to advocate for funding from both the Australian and South Australian governments, building on the success of funding programs outlined later in this document.

Cost of Living
The Consumer Price Index (CPI) has risen again, continuing to place financial pressure on households, businesses and Council's operating and capital budgets. In the 12 months to March 2026, Australia's CPI increased by 4.6 per cent. Rising costs for materials and services continue to affect Council in much the same way they affect household budgets.
This Annual Community Plan proposes an average increase in general rates of 6.69 per cent to achieve a break-even operating position.

Information Technology
The cybersecurity and information technology landscape continues to evolve, and Council has invested in appropriate measures to support compliance with contemporary local government standards.
With the rapid rise of artificial intelligence, its use across the local government sector is increasing. To support safe and productive use of these tools, Council has adopted an appropriate policy framework.

Global Uncertainty
Ongoing tensions in the Strait of Hormuz continue to disrupt global shipping and energy markets, contributing to broader supply chain pressures.
These disruptions are affecting primary producers who rely on imported fertiliser, fuel and other essential inputs.
Council is also exposed to higher diesel and transport costs due to its reliance on fuel for machinery and equipment. Although prices have shown some signs of stabilising, the risk of further volatility remains while regional tensions continue to affect shipping conditions.

Additional National and Global Budget Pressures
More frequent and severe extreme weather events are placing increasing pressure on local government budgets through higher disaster recovery costs, additional investment in resilience infrastructure, and rising insurance premiums. These pressures are likely to affect both Council's asset renewal program and its long-term financial sustainability.
Electricity and utility costs also remain a budget risk. In South Australia, higher network charges and broader energy market volatility continue to place upward pressure on operating costs for street lighting, community facilities, water management and other essential services.
Global trade uncertainty is another emerging budget pressure. Changes to tariffs, freight markets and international supply chains can increase the cost and lead time of imported plant, equipment, technology and construction materials, creating procurement risks for Council projects and service delivery.

Continuing services

Council has responsibilities under various legislation.

Broadly these include:

- Setting rates, preparing annual plans and budgets and determining longer term strategic plans for the region and reporting against these
- Management of infrastructure including roads, footpaths, parks and gardens, public open space, street lighting and storm water drainage
- Street cleaning, rubbish collection and disposal
- Community Wastewater Management Systems
- Development planning and control, including building safety assessment
- Economic development
- Regulatory services, including environmental health and animal management
- Cemetery management

In response to community needs, council also provides other services and programs including:

- Library services at Blyth, while helping fund libraries at Balaklava and Snowtown
- Community, recreational and sporting club grants, other assistance and support
- Community Bus

Council provides the following facilities on a fee for service or contractual basis:

- Waste transfer station facilities at Owen, Everard and Port Wakefield
- Port Wakefield Caravan Park
- Balaklava Caravan Park
- Swimming Pool Facilities

Council does not propose to materially alter its mix of services and facilities during 2026-27.

Major capital projects



$380K

Renew Kybunga Top Road Bridge & upgrade approach safety barrier



$1.6M

Townsnvale Estate construction of sub base and flood mitigation



$600K

Blackspot intersection upgrade, intersection of Blyth Road and Black Range Road



$625K

Port Wakefield footbridge
(carried forward from 2025-26)

Operating expenses, programs and projects

Council has proposed the following key operating projects for 2026-27:

Community Grants:

- $173,000 for a revised community contributions program comprising:
  - $25,200 for town committee contributions
  - $100,000 community grants program (minor / major grants)
  - $2,800 town newsletter funding
  - $30,000 water support program
  - $15,000 sponsorships to support community events and celebrations aligned to Wakefield 2030 (including seed funding for new events)

Community & Growth Projects:

- $2,200 Youth Week events
- $10,000 for wellbeing and recreation program

Revegetation Projects:

- $5,000 to support school and community group revegetation activities



Key achievements 2025-26

The past 12 months have been extremely busy for Wakefield Regional Council and we are very proud of the following key achievements delivered in 2025-26:

- Trial of free waste disposal at transfer stations is ongoing until 2026-27
- Renewal of approximately 49.62km of unsealed roads and 22.59km sealed roads
- Supported community groups through Council's grants program
- Council worked alongside local schools to plant trees across Wakefield
- We activated our town halls with free events, to get people out and active within Wakefield
- Appointed Belgravia as provider for Owen, Balaklava and Hamley Bridge Swimming Pools
- Secured $1.6 million in Federal funding under the Disaster Ready Fund (Round 3) to deliver Stage 1 of the Building Wakefield's Flood Resilience project.
- Secured $575,121 through the Federal Government's Black Spot Program to upgrade the high-risk intersection of Templeton Road, Black Range Road and Blyth Road at Everard Central
- Essential Services Commission of South Australia (ESCOSA) released its final tranche of Financial Advice to Local Government and recognised Wakefield Regional Council as 'mostly sustainable'
- A signature feature of Port Wakefield's Indigenous Art Trail Winda the Owl, a large-scale sculpture was installed on the corner of Port Wakefield Highway and Edward Street
- Completed renewal of the Edith Terrace roundabout in Balaklava
- Completed civil works on Edwards Street Port Wakefield upgrade



An aerial viewof Edward Street Port Wakefield.



Renewing Kybunga Top Road Bridge & upgrade approach safety barrier is a key project in this year's budget.

Funding our community plan

In delivering services and programs contained within this Annual Community Plan, Council is targeting a break even operating result in 2026-27: resulting from operating revenues of $21.12M and operating expenses of $21.12M.

The primary reason for this result is from balancing rate increases with operating cost increases.

This Annual Community Plan outlines a total capital expenditure budget of $11.03M, which consists of $8.28M in renewal capital works and $2.75M in new capital works.

Council proposes to raise, net of rebates, $12.32M in general rates, with a 6.69% increase for the 2026-27 financial year.

This compares with the $11.55M of general rates raised last year with a 4.7% increase. Annual service charges of $2.4M (Community Wastewater Management System and mobile garbage bins).

Apart from rate revenue, operating revenue is generated by statutory charges (development and building fees and dog registrations), user charges (caravan park, cemeteries, investment income and State and Federal Government operating grants).

Council also sources income in the form of non-recurring grants from the State and Federal Governments.

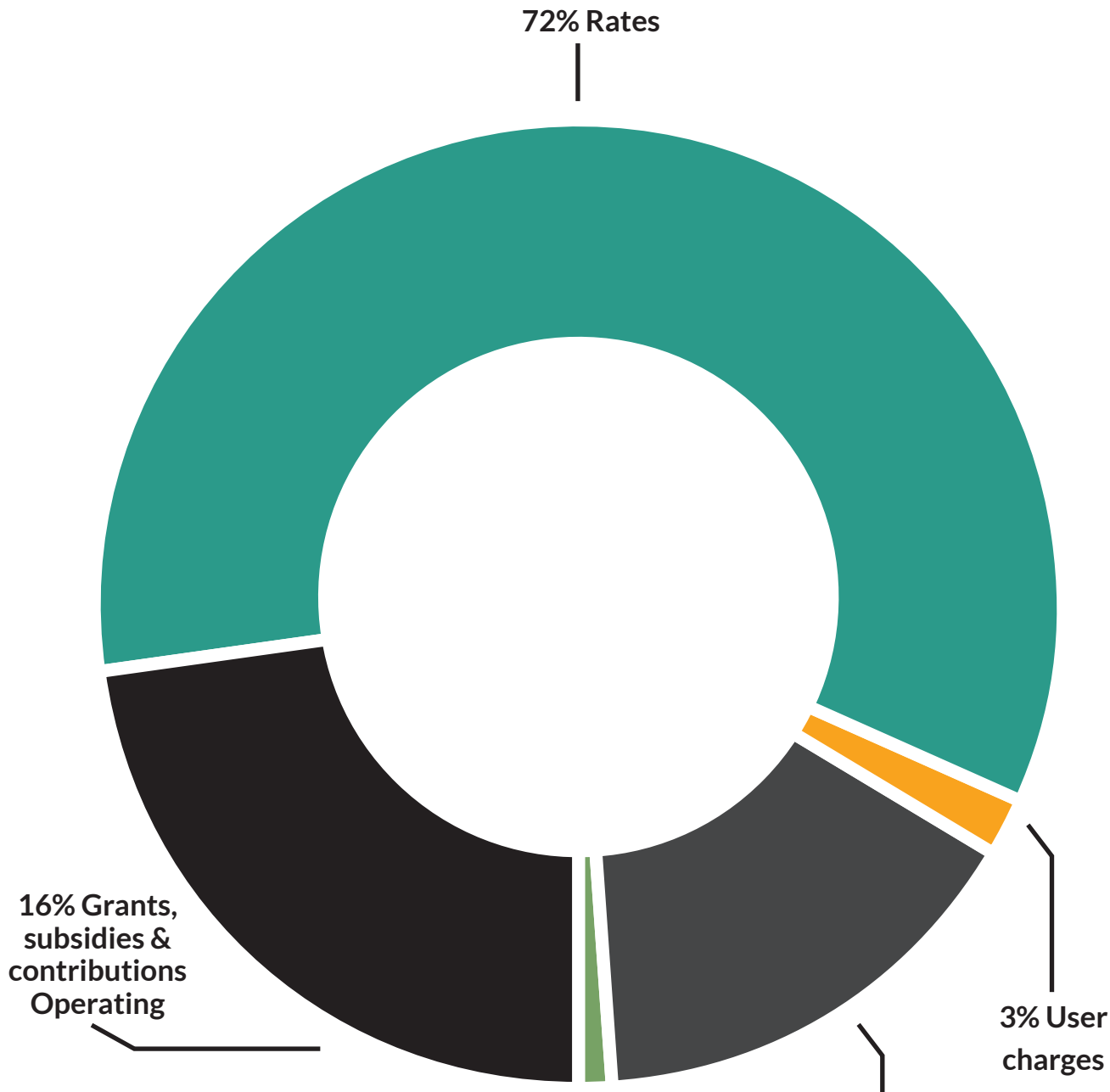
Usually this type of grant is for a specific project or initiative of Council.

Details of Council's proposed rates and annual service charges for 2026-27 can be found in the sections titled 'Overview of Council's Rating Structure' and 'Overview of Council's Service Charges' in this Community Plan.



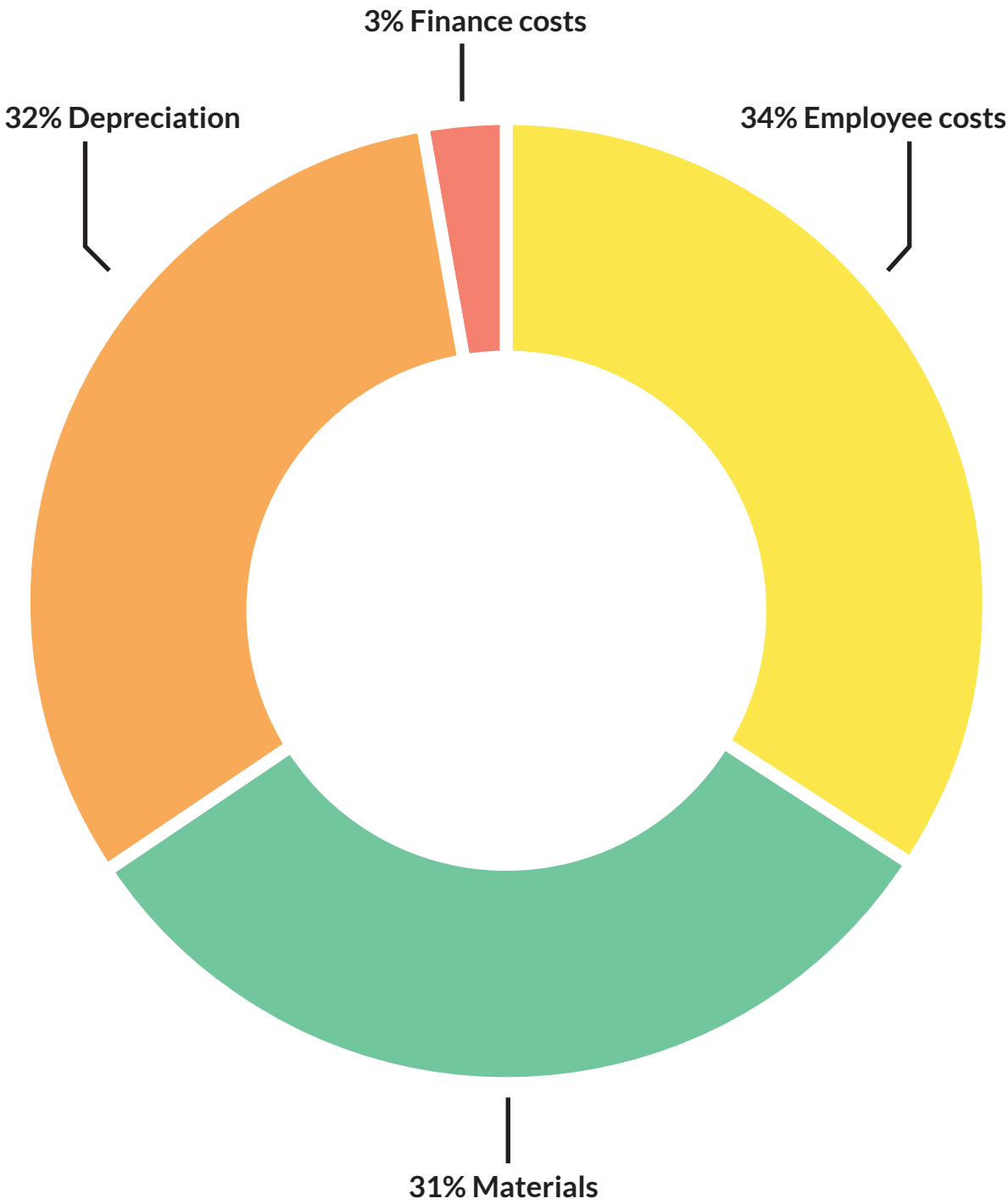
Mayor Rodney Reid with recipients of the Premiers Volunteers Awards Lyn McPharlin, Helen Sczesny, Allan Chivell and Lee-Anne McCracken and Angela Battle from the Balaklava Swimming Pool Committee

Where Council will source funds



Income $'000	
Rates	15,269
Statutory charges	233
User charges	597
Grants, subsidies & contributions Operating	3,322
Grants, subsidies & contributions Capital	1,520
Investment income	19
Reimbursements	154
Other income	10
Total	21,125

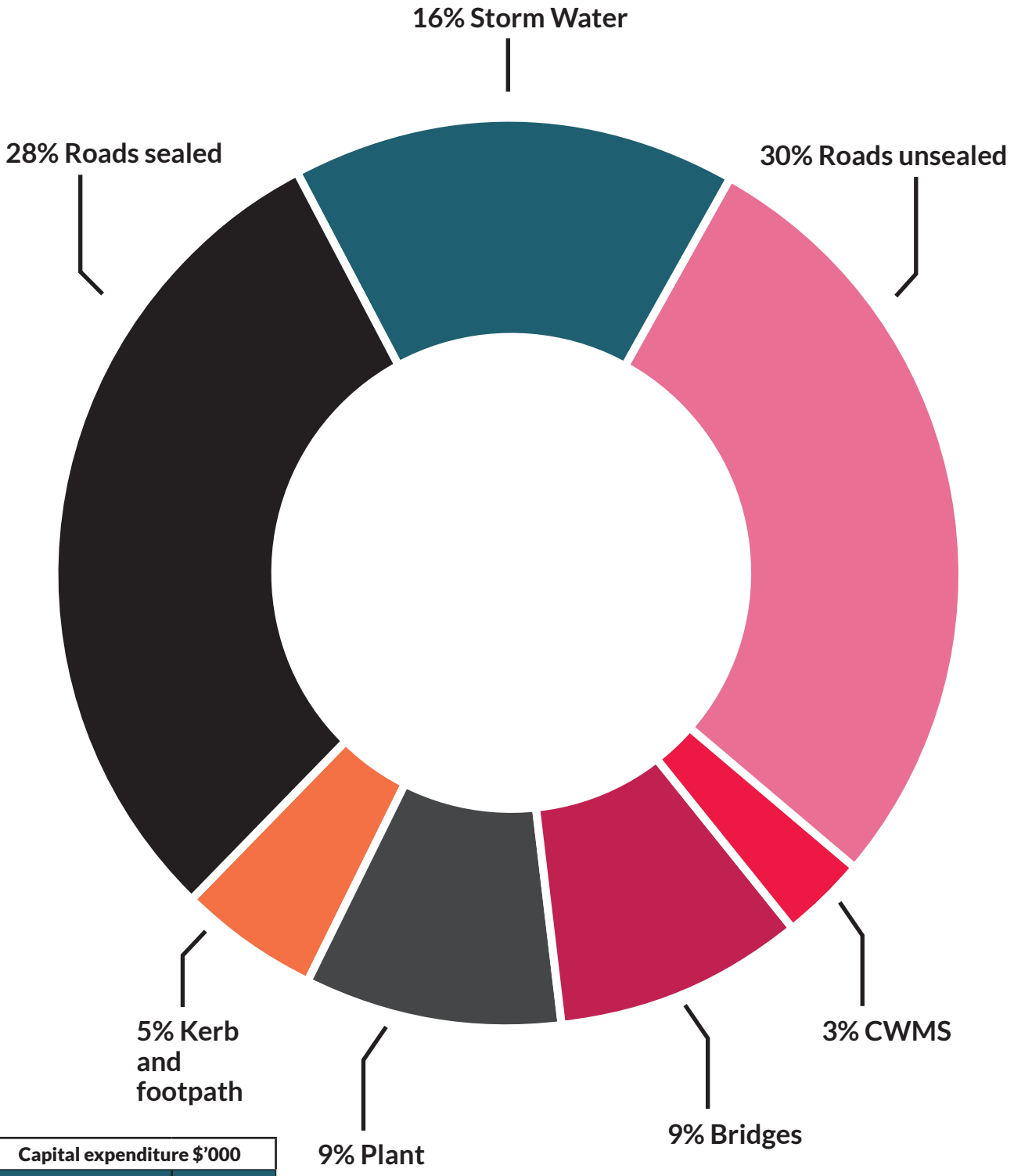
Where Council will spend funds



Expenses $'000	
Employee costs*	7,255
Materials, contracts & other expenses	6,612
Depreciation	6,709
Finance costs	549
Total	21,125

*note Previously contracted CWMS operations have been moved in house following a Council decision. The managment and operations of CWMS to be undertaken after 2025/26 requires three FTEs added to employee costs for 2026/27.

Where Council will spend on capital



Capital expenditure $'000	
Storm water	1,675
CWMS	360
Kerb & Footpath	554
Bridges	1,005
Plant	995
Road Unsealed	3,045
Road Sealed	3,289
Total	11,028

Impact on Council's financial position

Based on Council's draft budget, direct borrowings will increase from $8.3M at the end of 2025-26 to $9.4M by the end of 2026-27.

Increased borrowings are primarily due to the increase in the cost of capital expenditure on both renewal of existing assets and co-contribution attributed to grant subsidies for new assets.

Overall, key financial indicators show Council to be in a financially sustainable position with sustainable borrowings at the end of 2026-27.

Overview of Council's rating structure

Method Used to Value Land

Council has adopted the capital value methodology as the basis for rating within the Wakefield area as it considers this method provides the fairest distribution of the rate burden across all ratepayers.

Adoption of Capital Valuations

- A Council may employ or engage a valuer to value the land in the area or it may use the valuations provided by the Valuer-General, or it may use a combination of both subject to certain restrictions.
- Council will adopt, on an annual basis, the most recent valuations made available by the Valuer-General. The Valuer-General recognises the following land use categories for Wakefield as part of the annual valuation process:
    1. Residential
    2. Primary Production
    3. Vacant Land
    4. Commercial
    5. Industry
    6. Other (e.g. community facilities, windfarms, roadside structures)

Modelling methodology

In setting its Rating Policy, Council has recognised that a rigid policy approach may not meet the overall objective of balancing the strategic objectives of Wakefield 2030 with rating equity, rating fairness and external influences, including capital valuation changes and the economic environment.

Council will, therefore, employ a flexible differential rating methodology, which is directly linked to differences in annual capital valuation increases between each land use category.

This will ensure that Council is able to proactively monitor and balance the rate burden across ratepayer groups.

This plan proposes to raise $12.32M (net of rebates) in general rates for the 2026-27 financial year.

The corresponding 6.69% annual rate increase for the 2026-27 financial year is in line with Council's draft Long Term Financial Plan.

Council's Rating Policy will be applied to model annual rates using the most current capital valuations provided by the Valuer-General.

As a result of the modelling, Council is proposing to apply the following cents in the dollar for the differential land use categories:

Residential
0.2895 cents in the dollar for rateable properties with a land use of category (a) (Residential).

Commercial (Shop, Office, Other)
0.3680 cents in the dollar for rateable properties with a land use of categories (b) (Commercial – Shop), (c) (Commercial – Office) and (d) (Commercial – Other).

Industrial (Light, Other)
0.3880 cents in the dollar for rateable properties with a land use of categories (e) (Industry – Light) and (f) (Industry – Other).

Primary Production
0.1841 cents in the dollar for rateable properties with a land use of category (g) (Primary Production).

Vacant Land
0.3100 cents in the dollar for rateable properties with a land use of category (h) (Vacant Land).

Other
0.3500 cents in the dollar for rateable properties with a land use of category (i) (Other).

Average general rate per land use category			
Land use category	2025-26	2026-27	%
Residential	1,346	1,435	6.6%
Commercial	1,720	1,832	6.5%
Industrial	1,544	1,643	6.4%
Primary Production	3,218	3,421	6.3%
Vacant Land	537	574	6.9%
Other	758	798	5.4%

Fixed Charge

A fixed charge ensures that all rateable properties make a base level contribution as Council delivers services and activities to support the whole community. A fixed charge recognises there is a cost in creating and maintaining the physical infrastructure that supports each property in the region. In 2026-27 the fixed charge will rise with CPI to $376.

Valuation Analysis

The Valuer-General has provided Council with a valuation update, with the Wakefield region's total capital value at May 17, 2026. Council has undertaken an analysis of its current valuations of rateable property as provided by the Valuer-General as at June, 2026.

Rate Cap

Council will provide relief to an individual ratepayer who experiences a significant annual capital valuation change.

Where a ratepayer's annual rate increase is 6% above the year's general rate rise asset by Council (proposed to be 6.69% for 2026-27), the rate cap will be applied. The cap is based on the rates raised in a given year and will be considered on an annual basis.

The rate cap does not apply when there is a change in property ownership or where valuations have increased due to property improvements.

Land Use Categories	2026-27		2025 - 2026		Change in valuation/average %	
	Properties	CV Value	Properties	CV Value	Dollars	Percentage
Non Rateable	631	48,774,901	629	43,921,866	7,470	10.7%
Residential	2539	964,281,153	2522	820,944,016	54,275	16.7%
Commercial	216	98,378,925	216	91,402,160	32,300	7.6%
Industrial	48	16,880,570	47	15,996,064	11,337	3.3%
Primary Production	2322	4,251,985,016	2317	3,869,235,781	161,240	9.7%
Vacant Land	284	24,428,000	289	21,181,800	12,721	16.7%
OTHER	121	40,712,875	125	41,478,653	4,641	1.4%
TOTAL	6,161	5,445,441,440	6145	4,904,160,340		

Overview of Council's service charges

Community Wastewater Management System (CWMS) Levy
Council provides a Community Wastewater Management System (CWMS) to defined properties within the Wakefield region.
Council is required to recover the cost of operating and maintaining the service, as well as any capital expenditure, through the imposition of a service charge.

The total CWMS service charge reflects the cost of the service over its useful life. To achieve this, Council's CWMS service charge will be increased by 6% in 2026–27 to:

- $528 for each unoccupied property unit
- $684 for each occupied property unit

Council charges separately for this service as it applies only to particular properties. It would be unreasonable for all ratepayers to fund the CWMS use, maintenance, and replacement.

Mobile Garbage Bin Service Charge
Council provides a mobile garbage bin collection and disposal service within defined areas of the region.
The service charge is set in accordance with legislation to recover the cost of providing this service.
No additional cost over last year's service, which is a refelection of the green waste service reducing waste going to landfill.

- $288 for a two-bin service (commercial businesses)
- $325 for a three-bin service (residential and other)

Residential services consist of:
Two 240-litre bins, and
One 140-litre bin provided to the property

Regional Landscape Levy
Council is required under the Landscape South Australia Act 2019 to collect the Regional Landscape Levy on behalf of the Landscape Administration Fund, for distribution to the Northern and Yorke Landscape Board. Council does not retain this revenue or determine how it is spent.

The following levy applies for 2026–27 across the following land use categories:

- Residential, Vacant and Other
- Commercial
- Industrial
- Primary Production

The total Landscape Levy is $456,816.

This is based on a rate of 0.008549 cents in the dollar of rateable capital value.

Available assistance

Discretionary and Mandatory Rebates
Council considers discretionary rebates of up to 100% of rates for not-for-profit, sporting, and community organisations upon application and in accordance with legislation. These rebates are provided in recognition of the positive social and community benefits these groups deliver.
In addition, Council applies mandatory rebates as required by legislation.

Postponement of Rates for Seniors
A ratepayer who holds a State Senior's Card may apply to Council for a postponement of payment of the prescribed proportion of rates for the current or a future financial year if:

- The person is a ratepayer, or the spouse or domestic partner of a ratepayer;
- The rates are payable on land that is the ratepayer's principal place of residence; and
- The land is owned by the ratepayer, or jointly with their spouse or domestic partner (and no other person has an ownership interest in the land).

To apply to postpone payment of rates, please contact the Council office.
If a postponement is granted, interest will accrue on the amount deferred. Rates remain a charge on the land and must be paid upon sale, transfer, or any transaction that results in the ratepayer and/or owner no longer qualifying for the postponement.

Community Hardship Arrangements
Council is committed to supporting ratepayers experiencing financial stress through flexible rates and service charge payment options. Council will treat all ratepayers facing payment difficulties with respect, compassion, and confidentiality, with a focus on helping them maintain control of their financial situation.

For ratepayers experiencing short-term financial difficulty due to a temporary change in circumstances (e.g. serious illness, disability, family crisis, loss or change of income, accident, or other temporary hardship), Council may offer:

- **Flexible payment arrangements**
- **Extensions of time to pay**
- **Temporary assistance**

For ratepayers experiencing ongoing financial difficulty (e.g. those on low or fixed incomes), Council may offer ongoing payment plans and/or other forms of assistance.
Where requested, Council will work with the ratepayer's accredited financial counsellor to determine a suitable payment arrangement and instalment plan based on individual circumstances.

For further information on hardship assistance, refer to Council's Hardship for Residential Customers CWMS and Recycled Water Policy and Rating Policy. These policies are available on Council's website (wrc.sa.gov.au) or by contacting Council on 8862 0800.

Annual financial statements

Draft Budgeted Statement of Comprehensive Income for Year Ending 30 June 2027

	Audited actual 2024-25	Forecast Year end 2025-26	Draft Budget 2026-27
INCOME	$'000	$'000	$'000
Rates	13,828	14,406	15,269
Statutory charges	300	263	233
User charges	688	663	597
Grants, subsidies & contributions Operating	4,908	3,274	3,322
Grants, subsidies & contributions Capital	809	1,372	1,520
Investment income	19	21	19
Reimbursements	209	237	154
Other income	93	10	10
TOTAL INCOME	**20,854**	**20,247**	**21,125**
EXPENSES			
Employee costs*	6,573	6,596	7,255
Materials, contracts & other expenses	6,313	6,858	6,612
Depreciation	6,077	6,363	6,709
Finance costs	434	425	549
TOTAL EXPENSES	**19,397**	**20,241**	**21,125**
OPERATING SURPLUS / (DEFICIT)	**1,457**	**6**	**0**
Physical resources received free of charge	14	-	-
Asset disposal & fair value adjusments	(432)	(22)	(100)
Amounts specifically received for new or upgraded assets	300	750	2,665
NET SURPLUS / (DEFICIT)	**1,339**	**734**	**2,565**
Impairment Recoupments Offset to AAR	-	-	-
Changes in revaluation surplus - I,PP&E	201	-	12,000
TOTAL OTHER COMPREHENSIVE INCOME	201	-	**12,000**
TOTAL COMPREHENSIVE INCOME	**1,540**	**734**	**14,565**

*note Council decision to for managment and operations of CWMS to be undertaken using staff after not contractors with 3 FTEs added to employee costs since 2025/26.

Draft Budgeted Statement of Financial Position as at 30 June 2027

INCOME	Audited actual 2024-25 $'000	Forecast Year end 2025-26 $'000	Draft Budget 2026-27 $'000
CURRENT ASSETS			
Cash and cash equivalents	64	10	10
Trade & other receivables	1,640	2,880	1,762
Inventories	824	516	516
Total Current Assets	**2,528**	**3,406**	**2,288**
NON-CURRENT ASSETS			
Trade & other receivables	-	61	39
Other Non-Current Assets	2,425	2,085	1,637
Infrastructure, property, plant & equipment	152,436	154,040	170,052
Total Non-current Assets	**154,861**	**156,186**	**171,728**
Total Assets	**157,389**	**159,592**	**174,016**
LIABILITIES			
Current Liabilities			
Trade & other payables	2,954	3,704	2,395
Borrowings	9	2	-
Provisions	1,214	1,214	1,274
Total Current Liabilities	**4,177**	**4,920**	**3,669**
Non-current Liabilities			
Trade & other payables	50	50	50
Borrowings	7,573	8,281	9,383
Provisions	130	148	155
Total Non-current Liabilities	7,753	8,479	9,588
Total Liabilities	11,930	13,399	13,257
NET ASSETS	**145,459**	**146,193**	**160,758**
EQUITY			
Accumulated Surplus	23,107	23,841	26,406
Asset Revaluation Reserves	122,272	122,272	134,272
Other Reserves	80	80	80
Total Council Equity	**145,459**	**146,193**	**160,758**

Draft Budgeted Statement of Changes in Equity for Year Ending 30 June 2027

	Accumulated Surpluses	Asset Revaluation Reserve	Other Reserves	TOTAL EQUITY
	$'000	$'000	$'000	$'000
2024-25 Audited Actual				
Balance at end of previous reporting period	21,768	122,071	80	143,919
Net Surplus/(Deficit) for Year	1,339			1,339
Other Comprehensive Income				
Gain (Loss) on Revaluation of I,PPE		201		201
Balance at end of period	23,107	122,272	80	145,459
2025-26 Forecast Year End				
Balance at end of previous reporting period	23,107	122,272	80	145,459
Net Surplus/(Deficit) for Year	**734**			**734**
Other Comprehensive Income				
Gain (Loss) on Revaluation of I,PPE		-		-
Balance at end of period	**23,841**	**122,272**	**80**	**146,193**
2026-27 Draft Budget				
Balance at end of previous reporting period	23,841	122,272	80	146,193
Net Surplus/(Deficit) for Year	**2,565**			**2,565**
Other Comprehensive Income				
Gain (Loss) on Revaluation of I,PPE		12,000		12,000
Balance at end of period	**26,406**	**134,272**	**80**	**160,758**

Draft Budgeted Statement of Cash Flows for Year Ending 30 June 2027

	Audited actual 2024-25	Forecast Year end 2025-26	Draft Budget 2026-27
	$'000	$'000	$'000
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts			
Rates - general & other	13,840	14,406	15,269
Fees & other charges	300	263	233
User charges	688	663	597
Investment receipts	19	21	19
Grants utilised for operating purposes	4,908	3,274	3,322
Reimbursements	193	237	154
Other revenues	93	10	10
Payments			
Employee costs	(6,435)	(6,596)	(7,196)
Materials, contracts & other expenses	(6,162)	(6,660)	(6,413)
Finance payments	(456)	(423)	(549)
Net Cash provided by (or used in) Operating Activities	**6,988**	**5,196**	**5,447**
CASH FLOWS FROM INVESTING ACTIVITIES			
Receipts			
Grants Utilised for capital purposes	809	1,372	1,020
Amounts specifically for new/upgraded assets	-	550	2,665
Sale of replaced assets	278	293	326
Sale of surplus assets	-	702	-
Repayments of Loans by community groups	13	18	21
Payments			
Expenditure on renewal/replacement of assets	(5,208)	(7,316)	(8,318)
Expenditure on new/upgraded assets	**(1,421)**	**(1,469)**	**(2,262)**
Loans to Community Groups	**-**	**(100)**	**-**
Net Cash provided by (or used in) Investing Activities	**(5,529)**	**(5,950)**	**(6,548)**
CASH FLOWS FROM FINANCING ACTIVITIES			
Receipts			
Proceeds from borrowings	162	708	1,102
Payments			
Repayments of borrowings	(1,777)	-	-
Repayment of finance lease liabilities	(8)	(8)	(2)
Net Cash provided by (or used in) Financing Activities	**(1,623)**	**700**	**1,100**
Net Increase (Decrease) in cash held	**(164)**	**(55)**	**(0)**
Cash & cash equivalents- beginning of period	228	64	10
Cash & cash equivalents at end of period	**64**	**10**	**10**

Draft Budgeted Uniform Presentation of Finances for Year Ending 30 June 2026

	Audited actual 2024-25	Forecast Year end 2025-26	Draft Budget 2026-27
INCOME	$'000	$'000	$'000
Rates	13,828	14,406	15,269
Statutory charges	300	263	233
User charges	688	663	597
Grants, subsidies & contributions Operating	4,908	3,274	3,322
Grants, subsidies & contributions Capital	809	1,372	1,520
Investment income	19	21	19
Reimbursements	209	237	154
Other income	93	10	10
Total Income	**20,854**	**20,247**	**21,125**
Expenses			
Employee costs	6,573	6,596	7,255
Materials, contracts & other expenses	6,313	6,858	6,612
Depreciation	6,077	6,363	6,709
Finance costs	434	425	549
Total Expenses	**19,397**	**20,241**	**21,125**
Operating Surplus / (Deficit)	**1,457**	**6**	**0**
Net timing adjustment for general purpose grant funding	(1,520)	-	-
Less: grants, subsidies and contributions - capital	(809)	(1,372)	(1,520)
Adjusted Operating surplus/(deficit)	**(872)**	**(1,366)**	**(1,520)**
Net Outlays on Existing Assets			
Capital expenditure on renewal & replacement of existing assets	(5,208)	(7,316)	(8,318)
Add back depreciation, amortisation and impairment	6,077	6,363	6,709
Add back Grants subsidies & contributions - capital	809	983	1,520
Add back proceeds from sale of replaced assets	278	293	326
	1,956	**323**	**237**
Net Outlays on New and Upgraded Assets			
"Capital Expenditure on New and Upgraded Assets (including investment property & real estate developments)"	(1,421)	(1,469)	(2,262)
Add back grants, subsidies and contributions - capital new/upgraded	-	389	-
Add back amounts received specifically for new and upgraded assets	-	550	2,665
Add back proceeds from sale of surplus assets	0	702	
Net Outlays on New and Upgraded Assets	**(1,421)**	**172**	**403**
Annual net impact to financing activities (surplus/ (deficit)	**(337)**	**(872)**	**(880)**

Draft Budgeted Financial Indicators for Year Ending 30 June 2026

	Audited actual 2024-25	Forecast Year end 2025-26	Draft Budget 2026-27
	$'000	$'000	$'000
Operating Surplus Ratio	7.0%	0.0%	0.0%
Operating Surplus	1,457	(22)	0
Total Operating Income	19,397	20,241	21,125
This ratio expresses the operating surplus/(deficit) as a percentage of total operating revenue.			
Net Financial Liabilities Ratio	73%	63%	66%
Net Financial Liabilities	11,893	12,133	13,301
Total Operating Income	16,314	19,217	20,221
Net Financial Liabilities are defined as total liabilities less financial assets. These are expressed as a percentage of total operating revenue.			
Asset Renewal Funding Ratio	60%	119%	127%
Asset Renewals	5,208	7,316	8,318
Infrastructure & Asset Management Plan required expenditure	8,672	6,165	6,574
Asset renewals expenditure is defined as capital expenditure on the renewal and replacement of existing assets, and excludes new capital expenditure on the acquisition of additional assets.			

2026-27 detailed capital works

Roads - Sealed					
Road	Section	Treatment	Length (KM)	New	Renewal
Alma Road	Haddow Rd to Almond Tree Rd	Major Reseal	1.83		$166,530
Almond Tree Road	End of Seal to Alma Rd	Major Reseal	0.97		$8,827
Almond Tree Road	Alma Rd to End of Seal	Major Reseal	0.10		$9,282
Templeton Road	1300m Nth of Veitch Rd to 2600m Nth of Veitch Rd	Preventative	1.31		$82,341
Templeton Road	2600m Nth of Veitch Rd to 3753m Nth of Veitch Rd	Preventative	0.98		$61,740
Templeton Road	Rifle Range Rd to Airfield Rd	Preventative	1.20		$75,852
Muanu Road	1700m West of Boconnoc Park Rd to Kybunga Top Rd	Major Reseal	1.31		$118,755
Ninnes Road	Lochiel to Ottens Track	Major Reseal	1.86		$169,351
Ninnes Road	Ottens Track to 190m South of Ottens Track	Major Reseal	0.17		$15,743
Humphrey Street, Balaklava	Wallace St to Edith Tce	Reconstruction	0.33		$330,000
Lumeah Road, Snowtown	Railway Tce East to Rear Lumear Homes	Major Reseal	0.81		$7,898
Lumeah Road, Snowtown	Rear Lumear Homes to End of Seal	Major Reseal	0.76		$8,892
Pinery Road	North West Tce to Wray Rd	Major Reseal	0.23		$13,507
Pinery Road	Wray Rd to Water Tank Rd	Preventative	1.03		$60,431
Pinery Road	Woods Rd to 1285m SW of Woods Rd	Preventative	1.29		$75,053
Pinery Road	3285m SW of Woods Rd to Traeger Rd	Major Reseal	0.50		$42,250
Dunn Road	Edith Tce to Balaklava Rd (200m Flood mitigation & reseal balance)	Recon/Preventative	0.73		$345,301
Blyth Road	Bowillia Rd to Blyth Plains Rd	Major Reseal	1.83		$166,166
Third Street, Snowtown	Railway Tce East to Eleventh St	Major Reseal	0.17		$31,056
St Barts Terrace, Balaklava	Harris St to Roberts Ave	Major Reseal	0.94		$9,776
Dahlmyra Avenue, Hamley Bridge	Norman St to Gilbert St	Major Reseal	0.15		$13,065
Dahlmyra Avenue, Hamley Bridge	Hospice Rd to Norman St	Preventative	0.11		$6,874
Malcolm Street, Hamley Bridge	Stockport Rd to Walter St	Preventative	0.12		$12,528
Magpie Creek Road	Hancock Rd to Smitham Rd	Major Reseal	1.86		$169,351
South Terrace East, Snowtown	East Tce to Eleventh St	Major Reseal	0.19		$35,627
Wokurna Road	The Glen to Bend	Preventative	0.28		$29,120
August Street, Blyth	Guilford St to Wakefield St	Major Reseal	0.10		$16,900
Moore Street, Blyth	August St to Burney St	Preventative	0.27		$12,105

Roads - Sealed					
Road	Section	Treatment	Length (KM)	New	Renewal
Main Street, Brinkworth	Sturt Pea Rd to Start of K/wt	Preventative	0.28		$18,698
Guildford Street, Blyth	90m East of John St to Harley St	Preventative	0.10		$9,180
Oval Avenue, Brinkworth	Clare Rd to Lot 91	Preventative	0.20		$24,665
Downer Street (carried forward from 2025/26)	Williams St to Main St	Asphalt	0.11		$154,297
Jubilee Court (carried forward from 2025/26)	Start of Cul-de-sac to End	Reconstruction	0.25		$73,920
Townsvale Estate	Internal Roads	Construct to Sub-base		$300,000	
Black Spot Intersection Upgrade	Blyth Road/Black Range Road	Construct & Seal		$600,000	
Total roads - Sealed			**22.59**	**$900,000**	**$2,389,121**

Kerb and Watertable Renewal	KM	New	Renewal
Jubilee Court (in the Cul-de-sac, carried forward from 2025/26)	0.07		$25,000
East Street, Port Wakefield (Burra St to Gibbon St)	0.29		$90,000
Downer Street, Brinkworth (Willams St to Main St)	0.12		$66,000
Humphrey Street, Balaklava (both sides Wallace St to Edith Tce)	0.35		$210,000
Florence Street, Hamley Bridge (Walter St to Bowen St)	0.21		$63,000
Total Kerb and Water Table	**1.04**	**$0**	**$454,000**

Footpath Renewal	No	New	Renewal
Pedestrian/pram ramp renewal at various locations in various towns	40	$50,000	$50,000
Total Footpaths	**40**	**$50,000**	**$50,000**

Roads - Unsealed					
Road	Section	Treatment	Length (KM)	New	Renewal
Barker Road	Woolshed Flat Rd to Farmhouse Driveway	Resheet	0.40		$22,612
Stone Reserve Road	Balaklava Rd to Barker Rd	Reconstruction	0.86		$55,352
Wedding Road	43m North of Gilmac Exit to South Tce	Resheet	1.36		$76,884
Saint Road	3130m South of Erith Rd o Kallora Rd	Resheet	1.00		$61,931
Rundle Road	Racecourse Rd to Camp Rd	Resheet	1.87		$129,223
Windview Road	Andrews Rd to 1650m Sth Mallee Corner Rd	Resheet	2.30		$129,492
Seed Shed Road	Rail Corridor Rd to Smitham Rd & Harmerville Rd to Hart Church Rd	Resheet	2.02		$113,658
Barr Street, Lochiel	Cameron St to Hugh Tce	Reconstruction	0.30		$20,790
Hugh Terrace, Lochiel	Smith St to Barr St	Reconstruction	0.22		$15,332
Robert Street, Lochiel	John St to Hugh Tce	Reconstruction	0.15		$11,946
Barunga Top Road	Wokurna Rd to Stringer Rd	Resheet	5.70		$352,958
Ireland Road	Garfield Rd to Barunga Top Rd	Resheet	3.57		$229,575
Hart Road	Powerline Rd to Carlmain	Resheet	1.98		$111,095
Gulfview Road	Penna Rd to Scott Rd	Resheet	2.23		$125,616
Standpipe Road	700m West of Blyth Plains Rd to Brightwood Rd	Resheet	2.13		$119,922
White Hill Road	Everard Rd to Gypsum Pit Entrance & Springfield Gate to Old Boundary Rd	Resheet	1.40		$78,968
Woodlands Brae Road	Big Dipper to Eastern Council Boundary	Reconstruction	1.20		$67,552
Jericho Road	Blyth Plains Rd to Gardner Rd	Resheet	3.39		$190,982
Wandel Road	Old Boundary Rd to White Hill Rd	Resheet	0.66		$37,295
Bowillia East Road	Angel Rd to Wanappe Rd	Resheet	1.03		$57,894
Stow Road	Blyth Plains Rd to Chapman Rd	Resheet	2.23		$147,934
Bigg Road	Cross St to Pine Rd	Resheet	0.70		$48,300
Penna Road	Pipeline Rd to Gulfview Rd	Resheet	0.70		$39,406
Wokurna Road	West End of Seal to Floodway	Resheet	1.85		$119,224
Wokurna Road	Barunga Top Rd to Banyula	Resheet	1.89		$121,375
Lakeview Road	Farm Driveway to Mallee Corner Rd	Reconstruction	3.11		$175,221
Melvin Terrace	Finch Rd to Thornton Tce	Resheet	0.46		$42,707
Almond Tree Road	Owen Rd to End of Seal	Resheet	2.56		$184,345
Angle Grove Road (C/forward from 2025/26)	Stone Cutter Rd to Boucaut Rd	Resheet	2.35		$156,890
Total Roads - Unsealed			49.62	$0	$3,044,479
Total Transport Asset Class			72.21	$950,000	$5,937,600

Stormwater Renewal	New	Renewal
Stormwater Renewal backlog		$100,000
Spoon Drains in May Tce, Balaklava & Main St, Brinkworth		$35,000
Wanappe Road (Rebuild Kybunga Creek levee)		$60,000
Florence Street, Hamley Bridge (flood mitigation)	$330,000	
Railway Tce, Brinkworth Detailed design (flood mitigation)	$50,000	
Townsvale Estate	$1,100,000	
Total Stormwater Asset Class	**$1,480,000**	**$195,000**

CWMS	New	Renewal
Balaklava	$10,000	$45,000
Hamley Bridge	$15,000	$35,000
Port Wakefield (New/upgrade - generator)	$100,000	$50,000
Snowtown	$10,000	$30,000
Blyth (New/Upgrade - track & irrigation pump)	$65,000	
Total CWMS Asset Class	**$200,000**	**$160,000**

Building Asset Class	New	Renewal
Hamley Bridge Swimming Pool - renew diving board		$60,000
Owen Public Toilets - replace septic tank		$45,000
Total Building Asset Class		**$105,000**

Bridges Asset Renewal	New	Renewal
Renew Kybunga Top Road Bridge & upgrade approach safety barrier	$80,000	$300,000
Pt Wakefield Footbridge C/Fw 2025-26		$625,000
Total Bridges Asset Class	**$80,000**	**$925,000**

Major Plant Renewal	New	Renewal
Heavy Rigid Truck		$300,000
Dog Trailer		$150,000
Forklift (currently leasing)	$40,000	
Community Bus		$160,000
Light Vehicle Replacement (5)		$325,000
Minor Plant Replacement		$20,000
Total Plant & Machinery Asset Class	**$40,000**	**$955,000**
Grand Total	**$2,750,000**	**$8,277,600**



WAKEFIELD
REGIONAL COUNCIL

CONTACT US

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